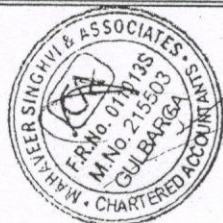
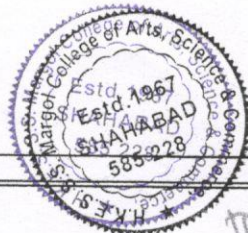


**SCHEDULE-NO-7  
"SALARIES AND ALLOWANCES"**

PREVIOUS YEAR 31st March, 2018	MAIN CODE	SUB CODE	PARTICULARS	CURRENT YEAR 31st March, 2019
1,54,88,051.00	7.1.0		<b>SALARY TO STAFF</b>	
		7.1.1	AIDED - TEACHING STAFF SALARY	1,65,96,418.00
		7.1.2	AIDED - NON TEACHING STAFF SALARY	
		7.1.4	UNAIDED - TEACHING STAFF SALARY	
		7.1.5	UNAIDED - NON TEACHING STAFF SALARY	
1,67,820.00	7.2.0		<b>EMPLOYER CONTRIBUTION TO P.F.</b>	
		7.2.1	MANAGEMENT CONTRIBUTION	2,01,052.00
		7.2.2	ADMINISTRATION CHARGES EPF	
	7.3.0		<b>OTHER PAYMENTS</b>	
		7.3.1	DAILY WAGES	
		7.3.2	GRATUITY(RETIRED STAFF)	
		7.3.3	GUEST LECTURE REMUNERATION	
		7.3.4	HONARARIUM	
		7.3.5	SECURITY EXPENSES	
		7.3.6	FBF(RETIRED STAFF)	
<b>1,56,55,871.00</b>				<b>1,67,97,470.00</b>

**SCHEDULE-NO-8  
"ADMINISTRATIVE EXPENDITURE"**

PREVIOUS YEAR 31st March, 2018	MAIN CODE	SUB CODE	PARTICULARS	CURRENT YEAR 31st March, 2019
3,659.25	8.1.0		BANK CHARGES AND COMMISSION	9,097.00
	8.2.0		BOOKS AND PERIODICALS	
	8.3.0		BUILDING RENT	
	8.4.0		BUILDING REPAIRS AND MAINTENANCE	
	8.5.0		CAMPUS AND GARDEN MAINTENANCE	
	8.6.0		COMPUTER REPAIRS AND MAINTENANCE	
	8.8.0		ELECTRICALS REPAIRS AND MAINTENANCE	
	8.9.0		FURNITURE REPAIRS AND MAINTENANCE	
3,06,850.00	8.10.0		GENERAL REPAIRS AND MAINTENANCE	2,62,783.90
	8.11.0		VEHICLE REPAIRS AND MAINTENANCE	
	8.12.0		DIESEL TO GENERATOR	
	8.13.0		OFFICE EXPENSES	
	8.14.0		CONFERENCE AND SEMINAR EXPENSES	
	8.15.0		ADVERTISEMENT EXPENSES	
42,923.00	8.16.0		ELECTRICITY CHARGES	45,260.00
	8.17.0		FUNCTIONS AND CELEBRATION EXPENSES	
33,535.00	8.18.0		LIABRARY EXP	74,529.00
	8.19.0		LEGAL AND PROFESSIONAL FEES	
	8.20.0		NEWS PAPER, JOURNALS AND PERIODICALS	
	8.21.0		POSTAGE AND TELEGRAM	
10,921.00	8.22.0		PRINTING AND STATIONARY	19,748.00
	8.23.0		STAFF WELFARE EXPENSES	
25,211.00	8.24.0		TELEPHONE EXPENSES	28,293.00
	8.25.0		TRAVELING AND CONVEYANCE	
	8.26.0		PROF. TAX INSTITUTIONAL	
	8.27.0		PROPERTY TAX	
	8.28.0		XEROX EXPENSES	
	8.29.0		BANK EXCESS	
	8.30.0		LABOUR EXPENSES	6,49,361.00
	8.31.0		SUSPENSE A/C	
203.00	8.32.0		UGC GDA DIFFERENCE	
	8.33.0		KSWUB SRUTINY FEES	
<b>4,23,302.85</b>				<b>10,89,071.90</b>



*Bellar Bellar*  
**PRINCIPAL**  
H.K.E.S. S.S. Margol College  
of Arts, Science & Commerce,  
SHAHABAD-585 228

*[Signature]*  
**COORDINATOR IQAC**  
H.K.E.S. S.S. Margol College  
of Arts, Science & Commerce,  
SHAHABAD - 585 228

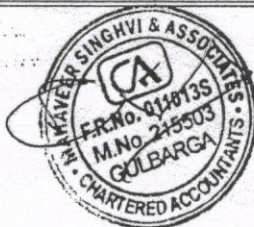
**SCHEDULE-NO-7  
"SALARIES AND ALLOWANCES"**

PREVIOUS YEAR 31st March, 2019	MAIN CODE	SUB CODE	PARTICULARS	CURRENT YEAR 31st March, 2020
1,65,96,418.00	7.1.0		<b>SALARY TO STAFF</b>	
		7.1.1	AIDED - TEACHING STAFF SALARY	1,15,72,664.00
		7.1.2	AIDED - NON TEACHING STAFF SALARY	15,83,504.00
		7.1.4	UNAIDED - TEACHING STAFF SALARY	
		7.1.5	UNAIDED - NON TEACHING STAFF SALARY	
2,01,052.00	7.2.0		<b>EMPLOYER CONTRIBUTION TO P.F.</b>	
		7.2.1	MANAGEMENT CONTRIBUTION	4,967.00
		7.2.2	ADMINISTRATION CHARGES EPF	
	7.3.0		<b>OTHER PAYMENTS</b>	
		7.3.1	DAILY WAGES	
		7.3.2	GRATUITY(RETIRED STAFF)	
		7.3.3	GUEST LECTURE REMUNERATION	
		7.3.4	HONARARIUM	
		7.3.5	SECURITY EXPENSES	1,51,600.00
		7.3.6	FBF(RETIRED STAFF)	
<b>1,67,97,470.00</b>				<b>1,33,12,735.00</b>

**SCHEDULE-NO-8  
"ADMINISTRATIVE EXPENDITURE"**

PREVIOUS YEAR 31st March, 2019	MAIN CODE	SUB CODE	PARTICULARS	CURRENT YEAR 31st March, 2020
9,097.00	8.1.0		BANK CHARGES AND COMMISSION	4,693.00
	8.2.0		BOOKS AND PERIODICALS	
	8.3.0		BUILDING RENT	
	8.4.0		BUILDING REPAIRS AND MAINTENANCE	
	8.5.0		CAMPUS AND GARDEN MAINTENANCE	
	8.6.0		COMPUTER REPAIRS AND MAINTENANCE	
	8.8.0		ELECTRICALS REPAIRS AND MAINTENANCE	
	8.9.0		FURNITURE REPAIRS AND MAINTENANCE	
2,62,783.90	8.10.0		GENERAL REPAIRS AND MAINTENANCE	1,86,652.00
	8.11.0		VEHICLE REPAIRS AND MAINTENANCE	
	8.12.0		DIESEL TO GENERATOR	
	8.13.0		OFFICE EXPENSES	
	8.14.0		CONFERENCE AND SEMINAR EXPENSES	
	8.15.0		ADVERTISEMENT EXPENSES	
45,260.00	8.16.0		ELECTRICITY CHARGES	73,663.00
	8.17.0		FUNCTIONS AND CELEBRATION EXPENSES	
74,529.00	8.18.0		LIBRARY EXP	
	8.19.0		NATIONAL SEMINAR A/C	2,58,893.00
	8.20.0		NEWS PAPER, JOURNALS AND PERIODICALS	
	8.21.0		POSTAGE AND TELEGRAM	
19,748.00	8.22.0		PRINTING AND STATIONARY	19,098.00
	8.23.0		STAFF WELFARE EXPENSES	
28,293.00	8.24.0		TELEPHONE EXPENSES	70,107.00
	8.25.0		TRAVELING AND CONVEYANCE	
	8.26.0		PROF. TAX INSTITUTIONAL	
	8.27.0		PROPERTY TAX	
	8.28.0		XEROX EXPENSES	
6,49,361.00	8.29.0		BANK EXCESS	
	8.30.0		LABOUR EXPENSES	
	8.31.0		S.R..UNIFORM A/C	36,000.00
	8.32.0		UGC GDA DIFFERENCE	
	8.33.0		UNIFORM GRUTINY FEES	
<b>10,89,071.90</b>				<b>6,49,106.00</b>

COORDINATOR IQAC  
H.K.E.S. PRINCIPAL College  
of Arts, Science & Commerce,  
SHAHABAD-585 228



*Bellar*  
PRINCIPAL  
H.K.E.S. S.S. Margol College  
of Arts, Science & Commerce,  
SHAHABAD-585 228

**SCHEDULE-NO-7  
"SALARIES AND ALLOWANCES"**

PREVIOUS YEAR 31st March, 2020	MAIN CODE	SUB CODE	PARTICULARS	CURRENT YEAR 31st March, 2021
1,15,72,664.00	7.1.0		<b>SALARY TO STAFF</b>	
15,83,504.00		7.1.1	AIDED - TEACHING STAFF SALARY	-
		7.1.2	AIDED - NON TEACHING STAFF SALARY	18,70,280.00
		7.1.4	UNAIDED - TEACHING STAFF SALARY	
		7.1.5	UNAIDED - NON TEACHING STAFF SALARY	
4,967.00	7.2.0		<b>EMPLOYER CONTRIBUTION TO P.F.</b>	
		7.2.1	MANAGEMENT CONTRIBUTION	-
		7.2.2	ADMINISTRATION CHARGES EPF	
1,51,600.00	7.3.0		<b>OTHER PAYMENTS</b>	
		7.3.1	DAILY WAGES	
		7.3.2	GRATUITY(RETIRED STAFF)	
		7.3.3	GUEST LECTURE REMUNERATION	
		7.3.4	HONARARIUM	
		7.3.5	SECURITY EXPENSES	2,42,609.00
		7.3.6	FBF(RETIRED STAFF)	
<b>1,33,12,735.00</b>				<b>21,12,889.00</b>

**SCHEDULE-NO-8  
"ADMINISTRATIVE EXPENDITURE"**

PREVIOUS YEAR 31st March, 2020	MAIN CODE	SUB CODE	PARTICULARS	CURRENT YEAR 31st March, 2021
4,693.00	8.1.0		BANK CHARGES AND COMMISSION	1,232.50
	8.2.0		BOOKS AND PERIODICALS	
	8.3.0		BUILDING RENT	
	8.4.0		BUILDING REPAIRS AND MAINTENANCE	
	8.5.0		CAMPUS AND GARDEN MAINTENANCE	
	8.6.0		COMPUTER REPAIRS AND MAINTENANCE	19,270.00
	8.8.0		ELECTRICALS REPAIRS AND MAINTENANCE	
	8.9.0		FURNITURE REPAIRS AND MAINTENANCE	
1,86,652.00	8.10.0		GENERAL REPAIRS AND MAINTENANCE	88,391.00
	8.11.0		VEHICLE REPAIRS AND MAINTENANCE	
	8.12.0		DIESEL TO GENERATOR	
	8.13.0		OFFICE EXPENSES	
	8.14.0		CONFERENCE AND SEMINAR EXPENSES	
-	8.15.0		ADVERTISEMENT EXPENSES	
73,663.00	8.16.0		ELECTRICITY CHARGES	94,159.00
	8.17.0		FUNCTIONS AND CELEBRATION EXPENSES	
-	8.18.0		LIABRARY EXP	-
2,58,893.00	8.19.0		NATIONAL SEMINAR A/C	-
	8.20.0		NEWS PAPER, JOURNALS AND PERIODICALS	
	8.21.0		POSTAGE AND TELEGRAM	
19,098.00	8.22.0		PRINTING AND STATIONARY	23,986.00
	8.23.0		STAFF WELFARE EXPENSES	
70,107.00	8.24.0		TELEPHONE EXPENSES	41,069.00
	8.25.0		TRAVELING AND CONVEYANCE	
	8.26.0		PROF. TAX INSTITUTIONAL	
	8.27.0		PROPERTY TAX	
	8.28.0		TDS	7,800.00
-	8.29.0		BANK EXCESS	-
	8.30.0		LABOUR EXPENSES	
36,000.00	8.31.0		S.R..UNIFORM A/C	27,000.00
-	8.32.0		UGC GDA DIFFERENCE	-
	8.33.0		KSWUB SRUTINY FEES	
<b>6,49,106.00</b>				<b>3,02,907.50</b>

COORDINATOR IQAC  
H.K.E.S. S.S. Margol College  
of Arts, Science & Commerce  
SHAHABAD-585228

*Bellar*  
PRINCIPAL  
H.K.E.S. S.S. Margol College  
of Arts, Science & Commerce  
SHAHABAD-585 228

*Bellar*  
PRINCIPAL  
H.K.E.S. S.S. Margol College  
of Arts, Science & Commerce,  
SHAHABAD-585 228

