SCHEDULE-NO-7
"SALARIES AND ALLOWANCES"

PREVIOUS YEAR 31st March, 2018	CODE	SUB CODE	PARTICULARS	CURRENT YEAR 31st March, 2019
	7.1.0	SALARY	TO STAFF	
1,54,88,051.00		7.1.1	AIDED - TEACHING STAFF SALARY	1,65,96,418.00
		7.1.2	AIDED - NON TEACHING STAFF SALARY	1,00,00,410.00
		7.1.4	UNAIDED - TEACHING STAFF SALARY	
		7.1.5	UNAIDED - NON TEACHING STAFF SALARY	
	7.2.0	EMPLOY	YER CONTRIBUTION TO P.F.	
1,67,820.00		7.2.1	MANAGEMENT CONTRIBUTION	2,01,052.00
		7.2.2	ADMINISTRATION CHARGES EPF	2,01,032.00
	7.3.0	OTHER I	PAYMENTS	
		7.3.1	DAILY WAGES	
		7.3.2	GRATUITY(RETIRED STAFF)	
		7.3.3	GUEST LECTURE REMUNERATION	
		7.3.4	HONARARIUM	
		7.3.5	SECURITY EXPENSES	
		7.3.6	FBF(RETIRED STAFF)	
1,56,55,871.00				1,67,97,470,00

SCHEDULE-NO-8

PREVIOUS YEAR 31st March, 2018	MAIN	SUB	PARTICULARS	CURRENT YEAR 31s
				March, 2019
3,659.25	8.1.0		BANK CHARGES AND COMMISSION	9,097.0
	8.2.0		BOOKS AND PERIODICALS	7,057.0
	8.3.0		BUILDING RENT	
	8.4.0		BUILDING REPAIRS AND MAINTENANCE	
	8.5.0		CAMPUS AND GARDEN MAINTENANCE	
	8.6.0		COMPUTER REPAIRS AND MAINTENANCE	
	8.8.0		ELECTRICALS REPAIRS AND MAINTENANCE	
	8.9.0		FURNITURE REPAIRS AND MAINTENANCE	
3,06,850.00	8.10.0		GENERAL REPAIRS AND MAINTENANCE	2,62,783.90
	8.11.0		VEHICLE REPAIRS AND MAINTENANCE	2/02/100.50
	8.12.0		DIESEL TO GENERATOR	
	8.13.0		OFFICE EXPENSES	
	8.14.0		CONFERENCE AND SEMINAR EXPENSES	
-	8.15.0		ADVERTISEMENT EXPENSES	_
42,923.00	8.16.0		ELECTRICITY CHARGES	45,260.00
	8.17.0		FUNCTIONS AND CELEBRATION EXPENSES	13/200.00
33,535.00	8.18.0		LIABRARY EXP	74,529.00
	8.19.0		LEGAL AND PROFESSIONAL FEES	7 1/323.00
	8.20.0		NEWS PAPER, JOURNALS AND PERIODICALS	
	8.21.0		POSTAGE AND TELEGRAM	
10,921.00	8.22.0		PRINTING AND STATIONARY	19,748.00
	8.23.0		STAFF WELFARE EXPENSES	25/110.00
25,211.00	8.24.0		TELEPHONE EXPENSES	28,293.00
	8.25.0		TRAVELING AND CONVEYANCE	20,233.00
	8.26.0		PROF. TAX INSTITUTIONAL	
	8.27.0		PROPERTY TAX	
	8.28.0		XEROX EXPENSES	
	8.29.0		BANK EXCESS	6,49,361.00
	8.30.0		LABOUR EXPENSES	-, -,
	8.31.0		SUSPENSE A/C	
203.00	8.32.0		UGC GDA DIFFERENCE	
	8.33.0		1 4 4 COLU. AMOT 1000 L	
			KSWUB SRUTINY FEES	
4,23,302.25			585	10,89,071.90

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HIRES, S.S. Mangol College
Of Arts, Science & Commerce,
SHAHABAD 585 228

SCHEDULE-NO-7

"SALARIES AND ALI PREVIOUS YEAR 31st March, 2019		SUB	PARTICULARS	CURRENT YEAR 31st March, 2020
Training 2025	0000			
	7.1.0	SALARY	TO STAFF	
1,65,96,418.00		7.1.1	AIDED - TEACHING STAFF SALARY	1,15,72,664.00
		7.1.2	AIDED - NON TEACHING STAFF SALARY	15,83,504.00
		7.1.4	UNAIDED - TEACHING STAFF SALARY	
		7.1.5	UNAIDED - NON TEACHING STAFF SALARY	
	7.2.0	EMPLO	YER CONTRIBUTION TO P.F.	
2,01,052.00		7.2.1	MANAGEMENT CONTRIBUTION	4,967.00
2,02,002.00		7.2.2	ADMINISTRATION CHARGES EPF	
	7.3.0	OTHER	PAYMENTS	
		7.3.1	DAILY WAGES	
		7.3.2	GRATUITY(RETIRED STAFF)	
		7.3.3	GUEST LECTURE REMUNERATION	
		7.3.4	HONARARIUM	
		7.3.5	SECURITY EXPENSES	1,51,600.00
		7.3.6	FBF(RETIRED STAFF)	i
1,67,97,470.00				1,33,12,735.00

SCHEDULE-NO-8

PREVIOUS YEAR 31st March, 2019	MAIN CODE	SUB	PARTICULARS	CURRENT YEAR 31st March, 2020
9,097.00	8.1.0		BANK CHARGES AND COMMISSION	4,693.00
	8.2.0		BOOKS AND PERIODICALS	
	8.3.0		BUILDING RENT	
	8.4.0		BUILDING REPAIRS AND MAINTENANCE	
	8.5.0		CAMPUS AND GARDEN MAINTENANCE	
	8.6.0		COMPUTER REPAIRS AND MAINTENANCE	
	8.8.0		ELECTRICALS REPAIRS AND MAINTENANCE	
	8.9.0		FURNITURE REPAIRS AND MAINTENANCE	
2,62,783.90	8.10.0		GENERAL REPAIRS AND MAINTENANCE	1,86,652.00
	8.11.0		VEHICLE REPAIRS AND MAINTENANCE	
	8.12.0		DIESEL TO GENERATOR	
	8.13.0		OFFICE EXPENSES	
	8.14.0		CONFERENCE AND SEMINAR EXPENSES	i
	8.15.0		ADVERTISEMENT EXPENSES	-
45,260.00	8.16.0		ELECTRICITY CHARGES	73,663.00
	8.17.0		FUNCTIONS AND CELEBRATION EXPENSES	
74,529.00	8.18.0		LIABRARY EXP	-
	8.19.0		NATIONAL SEMINAR A/C	2,58,893.00
	8.20.0		NEWS PAPER, JOURNALS AND PERIODICALS	
	8.21.0		POSTAGE AND TELEGRAM	
19,748.00	8.22.0		PRINTING AND STATIONARY	19,098.00
	8.23.0		STAFF WELFARE EXPENSES	
28,293.00	8.24.0		TELEPHONE EXPENSES	70,107.00
	8.25.0		TRAVELING AND CONVEYANCE	
	8.26.0		PROF. TAX INSTITUTIONAL	
	8.27.0		PROPERTY TAX	
	8.28.0		XEROX EXPENSES	
6,49,361.00	8.29.0		BANK EXCESS	-
	8.30.0		LABOUR EXPENSES	
	8.31.0		S.RUNIFORM A/C	36,000.00
-	8.32.0	was and	UGC GDA DIFFERENCE	
	8.33.0	Description of	RESULTINY FEES	
		138		
10,89,071,90		Pozsi	MAY EARLY STATE	6,49,106.00

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SHAHABAD-585 228

SCHEDULE-NO-7

"SALARIES AND AL PREVIOUS YEAR 31st March, 2020		SUB	PARTICULARS	CURRENT YEAR 31st March, 2021
	7.1.0	SALARY	TO STAFF	
1,15,72,664.00		7.1.1	AIDED - TEACHING STAFF SALARY	
15,83,504.00		7.1.2	AIDED - NON TEACHING STAFF SALARY	18,70,280.00
20/00/0		7.1.4	UNAIDED - TEACHING STAFF SALARY	
		7.1.5	UNAIDED - NON TEACHING STAFF SALARY	
	7.2.0	EMPLO	YER CONTRIBUTION TO P.F.	
4,967.00		7.2.1	MANAGEMENT CONTRIBUTION	
1,507.00		7.2.2	ADMINISTRATION CHARGES EPF	
	7.3.0	OTHER	PAYMENTS	
		7.3.1	DAILY WAGES	
		7.3.2	GRATUITY(RETIRED STAFF)	
		7.3.3	GUEST LECTURE REMUNERATION	
1,51,600.00		7.3.4	HONARARIUM	
		7.3.5	SECURITY EXPENSES	2,42,609.00
		7.3.6	FBF(RETIRED STAFF)	
1,33,12,735.00				21,12,889.00

SCHEDULE-NO-8

"ADMINISTRATIVE PREVIOUS YEAR 31st	MAIN	SUB	PARTICULARS	CURRENT YEAR 31st March, 2021
March, 2020	CODE	CODE		March, 2021
4,693.00	8.1.0		BANK CHARGES AND COMMISSION	1,232.50
4,093.00	8.2.0		BOOKS AND PERIODICALS	
	8.3.0		BUILDING RENT	
	8.4.0		BUILDING REPAIRS AND MAINTENANCE	
	8.5.0		CAMPUS AND GARDEN MAINTENANCE	
			COMPUTER REPAIRS AND MAINTENANCE	19,270.00
	8.6.0		ELECTRICALS REPAIRS AND MAINTENANCE	
	8.8.0		FURNITURE REPAIRS AND MAINTENANCE	
	8.9.0		GENERAL REPAIRS AND MAINTENANCE	88,391.00
1,86,652.00	8.10.0		VEHICLE REPAIRS AND MAINTENANCE	
	8.11.0		DIESEL TO GENERATOR	
	8.12.0		OFFICE EXPENSES	
	8.13.0 8.14.0		CONFERENCE AND SEMINAR EXPENSES	
	8.15.0		ADVERTISEMENT EXPENSES	-
73,663.00	8.16.0		ELECTRICITY CHARGES	94,159.00
73,003.00	8.17.0		FUNCTIONS AND CELEBRATION EXPENSES	
	8.18.0		LIABRARY EXP	Section 1
2,58,893.00	8.19.0		NATIONAL SEMINAR A/C	
2,38,893.00	8.20.0		NEWS PAPER, JOURNALS AND PERIODICALS	
	8.21.0		POSTAGE AND TELEGRAM	
19,098.00	8.22.0		PRINTING AND STATIONARY	23,986.00
19,098.00	8.23.0		STAFF WELFARE EXPENSES	
70,107.00	8.24.0		TELEPHONE EXPENSES	41,069.00
70,107.00	8.25.0		TRAVELING AND CONVEYANCE	
	8.26.0		PROF. TAX INSTITUTIONAL	
	8.27.0		PROPERTY TAX	
	8.28.0			7,800.00
	8.29.0		BANK EXCESS	-
	8.30.0		LABOUR EXPENSES	
36,000.00	8.31.0		100	27,000.00
30,000.00	8.32.0		S.RUNIFORM A/C UGC GDA DIFFERENCE KSWUB SRUTINY FEES	
	8.33.0		UGC GDA DIFFERENCE KSWUB SRUTINY FEES	
\wedge	0.55.0		KSWUB SRUTINY FEES	
6,49/106.00			A S S S S S S S S S S S S S S S S S S S	3,02,907.50

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